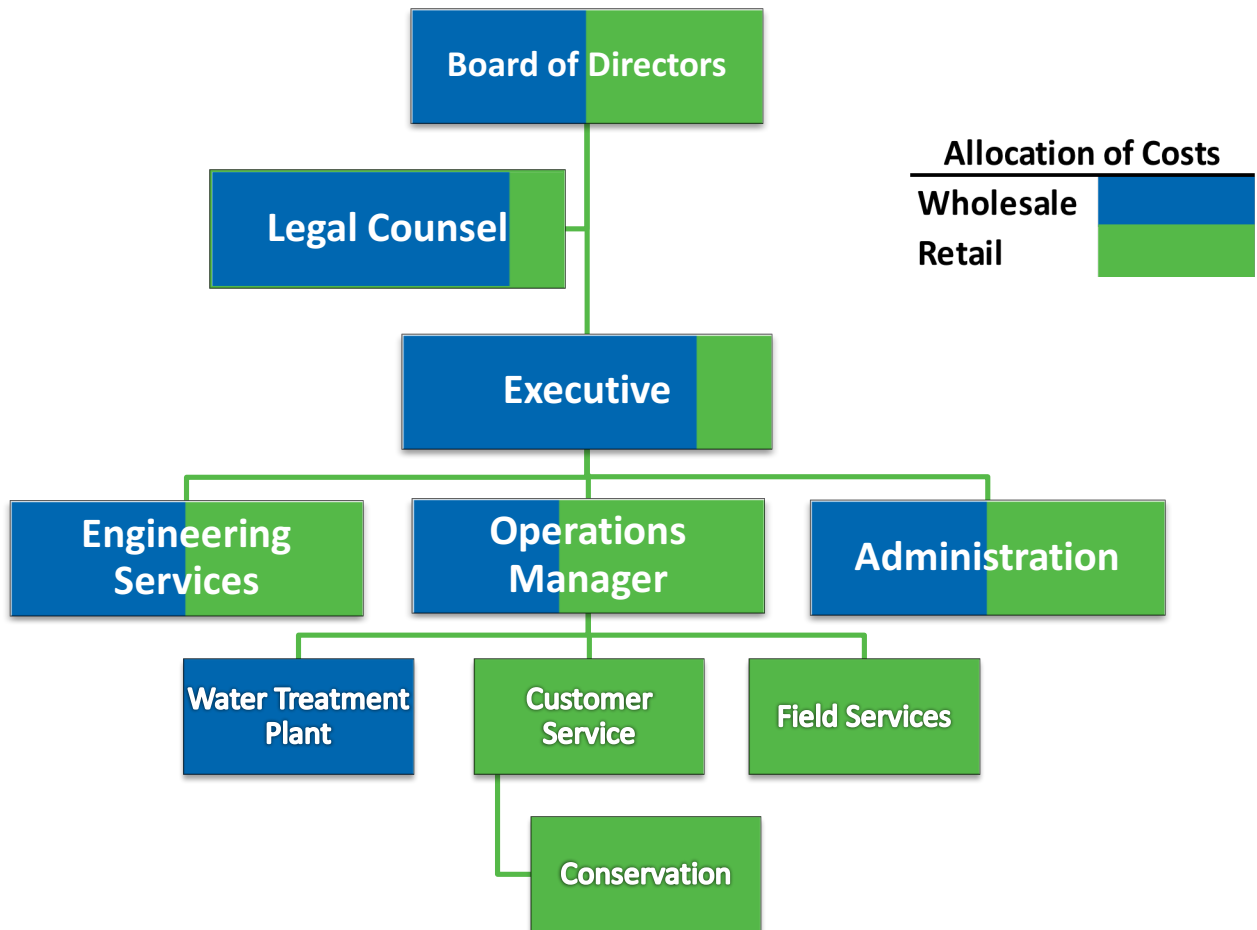


San Juan Water District
Organization Chart by Functional Area and Allocation of Staffing Costs
Fiscal Year 2016-2017



Functional Area	Wholesale	Retail	Total
Executive	2.5	0.5	3.0
Conservation	-	3.5	3.5
Customer Service	-	3.5	3.5
Engineering Services	2.0	2.0	4.0
Field Services	-	14.8	14.8
Administration	3.6	3.6	7.2
Water Treatment	11.0	-	11.0
Total Full Time Equivalent (FTE) Positions	19.1	27.9	47.0