History of Rate Increases

Effective Date	% Increase	Additional Details
4/01/2016	See comment	The 10% temporary drought surcharge of $0.08/ccf was eliminated.
1/01/2016	15%	Board Approved 15% Increase in Resolution 15-15 on November 18, 2015.
6/01/15	See comment	A 10% temporary drought surcharge of $0.08/ccf was added to the volumetric portion of the rate only. This surcharge will be eliminated when water supply conditions improve.
2/01/15	3%	Board approved a rate restructure to a uniform volumetric rate for all customer classes. Because the daily base charge decreased and volumetric charge increased, customers were affected differently depending on water use. The rate change resulted in a 3% increase in revenue. (Three rate structure options were considered: (1) continue with a 3-tier structure, (2) move to a 2-tier structure, and (3) the uniform volumetric rate structure.
1/01/14	2%	Board approved a 2% increase to cover basic operating costs.
1/01/13	2%	Board approved a 2% increase to cover basic operating costs. (A not-to-exceed 3.5% increase was originally recommended.)
1/01/11	2%	Board approved in lieu of 5% increase recommended in our 5-year 2006 Financial Plan and Water Rate Study. 2% covers increase in basic operating costs.
1/01/10	7%	Salaries were frozen and incentives were eliminated from the 2009-2010 budget to keep rates as low as possible.
1/01/09	9%	2% of this increase to be set aside for drought planning.
1/01/08	9%	
1/01/07	13%	This was an overall increase of 13%. The rate structure was re-balanced to maintain the 57/43% split between base and volumetric revenue in accordance with the Customer Rate Resource Committee recommendation. The actual percentage increase per customer varied depending on their usage.
9/01/05	3%	
9/01/04	2.5%	
9/01/03	12%	• 12% increase on each metered rate component. • Started billing metered customers based on # of days between meter reads rather than a fixed 60-day cycle. <u>Phase 3 of 3 - Rate Standardization for flat rate customers:</u> • 12% rate increase on the new standardized flat rate. • Moved 5/8" and 3/4" metered customers in the gravity zone to the standardized rate. • Started billing flat rate customers in arrears to prepare for metered billing.
9/01/02	5%	• 5% increase on each metered rate component. • Metered customers changed from monthly to bi-monthly billing. <u>Phase 2 of 3 - Rate Standardization for flat rate customers:</u> • 5% rate increase on the new standardized flat rate. • Increased rate for 5/8" and 3/4" metered customers in the gravity zone to move them closer to the standardized rate. • Flat rate customers billed in alternating cycle months in preparation for transition to metered rates
9/01/01	3%	• 3% increase on each metered rate component. <u>Phase 1 of 3 - Rate Standardization for flat rate customers:</u> • Overall 3% rate increase • Standardized irrigation and extra footage charges for all flat rate customers. • Standardized bi-monthly rate for all customers in a pump zone along with customers in the gravity zone that had a 1" meter. • Increased rate for 5/8" and 3/4" metered customers in the gravity zone to move them

		closer to the standardized rate.
1/01/01	3%	• 3% increase on each flat rate component. <u>Rate Standardization for metered customers:</u> • Overall 3% increase of metered rates. • Standardized metered rates by eliminating a base charge for 5/8" and 3/4" meters. (Minimum service size is now 1".) • Eliminated charges based on pump zones in metered volumetric rates and implemented a 3-tiered volumetric residential rate for metered customers. • Standardized the single-tier volumetric rate for non-residential metered customers.
9/01/99	5%	
9/01/96	2.5%	
9/01/95	5%	
9/01/94	30%	
1/01/94	N/A	Flat rate billing changed from quarterly to bi-monthly billing
10/01/93	20%	
1/01/92	3%	
10/01/90	4%	
1/01/90	5%	
7/01/86	14.75%	
7/01/83	5.25%	
7/01/82	5%	
10/01/80	10%	
1/01/79	5%	
1/01/78	15%	