



2017 Five Year Retail Rate Structure

On April 12, 2017, the Board of Directors approved a five-year rate structure with the first rate adjustment effective May 1, 2017. This adjustment affects the daily base rate only. The water usage charge remains unchanged.

The rate structure cannot exceed each year's specified percentage. The Board has committed to reviewing the rates annually, reserving the opportunity to adjust rates downward if warranted.

CURRENT AND PROPOSED RETAIL WATER RATES

	Current	May 2017	Jan. 2018	Jan. 2019	Jan. 2020	Jan. 2021
Overall Water Rate Increase		8%	9%	9%	9%	6%
Daily Base Rate Changes						
Up to 1" meter	\$ 1.24	\$ 1.42	\$ 1.63	\$ 1.86	\$ 2.11	\$ 2.29
1-1/2" meter	3.31	3.68	4.22	4.81	5.46	5.93
2" meter	5.28	5.85	6.72	7.66	8.69	9.44
3" meter	10.50	10.90	12.51	14.27	16.19	17.58
4" meter	16.36	18.12	20.80	23.72	26.91	29.23
5" meter	32.73	36.18	41.54	47.38	53.74	58.36
8" meter	58.83	57.85	66.42	75.76	85.94	93.34
Fire District	6.36	7.28	8.36	9.54	10.82	11.75
Water Usage Charge (\$/CCF)						
All water usage	\$ 0.92	\$ 0.92	\$ 0.92	\$ 0.92	\$ 0.92	\$ 0.92
Daily Private Fire Line Charges						
4" meter	\$ 0.54	\$ 0.58	\$ 0.63	\$ 0.69	\$ 0.75	\$ 0.80
6" meter	0.81	0.87	0.95	1.04	1.13	1.20
8" meter	1.09	1.23	1.34	1.46	1.59	1.69
10" meter	1.29	1.47	1.60	1.74	1.90	2.01
Hinkle PS Pumping Surcharge (\$/AF)						
Wholesale deliveries to City of Folsom	\$ 68.87	\$ 74.38	\$ 81.07	\$ 88.37	\$ 96.32	\$ 102.10
Typical Bi-monthly Residential Bill	\$ 129.60	\$ 140.40	\$ 158.00	\$ 166.80	\$ 181.80	\$ 192.60
(@ 30 CCF/month)		\$ 10.80	\$ 12.60	\$ 13.80	\$ 15.00	\$ 10.80
		8.3%	9.0%	9.0%	9.0%	5.9%